CEDAR CREST HEALTH CENTER

1702 SOUTH RIVER ROAD

JANESVILLE 53546 Phone: (608) 756-0344 Ownership: Nonprofit Church Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Yes Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): 95 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 93 Average Daily Census: 92

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)						
Home Health Care	No	. 2		Age Groups	%		24.7	
Supp. Home Care-Personal Care	No	·		!		1 - 4 Years	50.5	
Supp. Home Care-Household Services	No			Under 65	5.4		24.7	
Day Services	No	Mental Illness (Org./Psy)	25.8	65 - 74	4.3			
Respite Care	No	Mental Illness (Other)	15.1	75 - 84	31.2		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.2	* * * * * * * * * * * * * * * * * * *	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	8.6	95 & Over	12.9	Full-Time Equivalent		
Congregate Meals	No	Cancer 3.2			-   Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	9.7		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	21.5	65 & Over	94.6			
Transportation	No	Cerebrovascular	7.5			RNs	15.0	
Referral Service	No	Diabetes	5.4	Sex	용	LPNs	7.6	
Other Services	No	Respiratory	3.2			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	16.1	Aides, & Orderlies	46.9	
Mentally Ill	No	1		Female	83.9			
Provide Day Programming for		I .	100.0					
Developmentally Disabled	No	·	als als als als als als als		100.0		de ele ele ele ele ele ele ele	

## Method of Reimbursement

		Medicare			edicaid itle 19		(	Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	00	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	11	100.0	604	47	100.0	120	0	0.0	0	34	97.1	166	0	0.0	0	0	0.0	0	92	98.9
Intermediate				0	0.0	0	0	0.0	0	1	2.9	166	0	0.0	0	0	0.0	0	1	1.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		47	100.0		0	0.0		35	100.0		0	0.0		0	0.0		93	100.0

CEDAR CREST HEALTH CENTER

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period												
					% Needing		Total					
Percent Admissions from:		Activities of	%	As	sistance of	4	Number of					
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	0.0	Bathing	0.0		88.2	11.8	93					
Other Nursing Homes	4.1		0.0		87.1	12.9	93					
Acute Care Hospitals	77.6	Transferring	3.2		80.6	16.1	93					
Psych. HospMR/DD Facilities	0.0	Toilet Use	6.5		78.5	15.1	93					
Rehabilitation Hospitals	0.0	Eating	4.3		81.7	14.0	93					
Other Locations	18.4	* * * * * * * * * * * * * * * * * * *	******	*****	*****	*******	*****					
Total Number of Admissions	49	Continence		%	Special Treatr	ments	%					
Percent Discharges To:		Indwelling Or Extern	al Catheter	4.3	Receiving Re	espiratory Care	3.2					
Private Home/No Home Health	4.0	Occ/Freq. Incontinen	t of Bladder	59.1	Receiving T	racheostomy Care	0.0					
Private Home/With Home Health	22.0	Occ/Freq. Incontinen	t of Bowel	39.8	Receiving St	uctioning	0.0					
Other Nursing Homes	0.0	[			Receiving O	stomy Care	0.0					
Acute Care Hospitals	8.0	Mobility			Receiving To	ube Feeding	2.2					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	52.7	Receiving Me	echanically Altered Diets	35.5					
Rehabilitation Hospitals	0.0	1										
Other Locations	14.0	Skin Care			Other Resident	t Characteristics						
Deaths	52.0	With Pressure Sores		8.6	Have Advance	e Directives	100.0					
Total Number of Discharges		With Rashes		1.1	Medications							
(Including Deaths)	50	I			Receiving Pa	sychoactive Drugs	45.2					

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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			ership:		Size:		ensure:				
	This	Non	profit	50	-99	Ski	lled	Al			
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	%	%	Ratio	olo	Ratio	olo	Ratio	olo	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	96.8	87.5	1.11	87.1	1.11	85.3	1.13	85.1	1.14		
Current Residents from In-County	96.8	79.3	1.22	81.5	1.19	81.5	1.19	76.6	1.26		
Admissions from In-County, Still Residing	46.9	21.8	2.16	20.0	2.34	20.4	2.30	20.3	2.31		
Admissions/Average Daily Census	53.3	124.6	0.43	152.3	0.35	146.1	0.36	133.4	0.40		
Discharges/Average Daily Census	54.3	129.0	0.42	153.5	0.35	147.5	0.37	135.3	0.40		
Discharges To Private Residence/Average Daily Cens	sus 14.1	50.5	0.28	67.5	0.21	63.3	0.22	56.6	0.25		
Residents Receiving Skilled Care	98.9	94.7	1.04	93.1	1.06	92.4	1.07	86.3	1.15		
Residents Aged 65 and Older	94.6	96.2	0.98	95.1	0.99	92.0	1.03	87.7	1.08		
Title 19 (Medicaid) Funded Residents	50.5	56.7	0.89	58.7	0.86	63.6	0.79	67.5	0.75		
Private Pay Funded Residents	37.6	32.8	1.15	30.0	1.25	24.0	1.57	21.0	1.79		
Developmentally Disabled Residents	0.0	0.5	0.00	0.9	0.00	1.2	0.00	7.1	0.00		
Mentally Ill Residents	40.9	35.5	1.15	33.0	1.24	36.2	1.13	33.3	1.23		
General Medical Service Residents	0.0	23.8	0.00	23.2	0.00	22.5	0.00	20.5	0.00		
Impaired ADL (Mean)	55.9	50.4	1.11	47.7	1.17	49.3	1.13	49.3	1.13		
Psychological Problems	45.2	54.7	0.82	54.9	0.82	54.7	0.83	54.0	0.84		
Nursing Care Required (Mean)	6.3	6.9	0.91	6.2	1.01	6.7	0.94	7.2	0.88		